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AUTHOR	Chambers, M. M.
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ABSTRACT

This document presents statistical data by state for 1974-74 appropriations of state tax funds for operating expenses of higher education. Two points stand out in summarizing the encouraging aspects of the state appropriations picture as shown in this document: (1) Many institutions show increases that are far greater than the necessary standstill increase of 20 percent over the 2-year period from 1972-73 to 1974-75. (2) Increases in state appropriations were a large factor in helping state and land-grant universities keep tuition close to the 1973-74 level. (MJM)

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U.S. DEPARTMENT OF HEALTH
EDUCATION & WELFARE
NATIONAL INSTITUTE OF
EDUCATION

PREFACE

State appropriations to higher education continue to be the single most important factor in the finance of the nation's public colleges and universities. Without the contributions provided through taxes paid by citizens within the 50 states, it would have been impossible for the great complexity of large universities, four-year and two-year colleges which make up public higher education ever to have come into being.

Since the chartering of the first state university in 1785, the states have been involved in providing higher education for their citizens. The dimensions to which the involvement has grown are shown in this document. The service that Dr. M. M. Chambers has provided through the years in making available current information on appropriations of state tax funds for the operating expenses of higher education has been invaluable. Without Dr. Chambers' unfailing devotion to this undertaking over more than a decade, information on the amount of money being appropriated by the states for higher education would not be as complete or as up-to-date. Since 1960 the National Association of State Universities and Land-Grant Colleges (NASULGC) has published the annual summary of information from all 50 states, as first reported in Dr. Chambers' monthly newsletter, GRAPEVINE.

Of special interest to the members of this association is information on the amount of appropriations being made to the major state universities. During recent years, appropriations to these institutions have not been keeping pace with the rate of increases being shown for all higher education within most states. This has been attributable primarily to the growth of the higher education complex to include more institutions and a variety of new undertakings, especially in the areas of research and public service. In many states, private institutions are also now receiving a share of the state tax dollar. Although attempts to expand the outreach of higher education are laudable, at times state universities have had cause to fear that this was being done at their expense.

Once more in 1974-75 the majority of NASULGC universities did not receive increases in their state appropriations that were as large as the increases in total appropriations for higher education. Sixty-one out of 96 NASULGC institutions for which appropriations were reported received appropriations which represented a smaller increase (including 8 institutions with reported decreases) than the total state appropriation.

KEEPING PACE WITH INFLATION

Coupled with this concern has been the need to obtain a certain amount of new revenue each year just to maintain existing services. As a result, the effort to see that state universities do not lose ground in providing the best possible higher education for the citizens of their states has at times seemed to be an almost impossible task.

In 1971 the Office of Research and Information of NASULGC calculated that an institution needed an annual increase in its university budget and thus in its state appropriation of approximately ten percent just to keep up with inflation and increasing enrollments. Although enrollment growth has slowed down considerably since that time, double digit inflation alone makes the ten percent annual increase just as necessary as ever.

An analysis of appropriations for 1974-75 showed that 26 institutions had increases in their appropriations which were less than 20 percent over the two-year period since 1972-73 and eight institutions actually reported decreases compared with two years ago.

Although there were fewer institutions with standstill appropriations than in either 1971-72 or 1972-73, many institutions still are faced with serious budget problems. For universities which in past years have received increases which were less than the ten percent standstill amount, increases of more than ten percent for the current year will still not enable them to do much more than "catch up" to where they were in past years. And, despite the fact that the number of universities with standstill appropriations was less than for the first two years for which ORI calculated appropriations changes, there were more institutions with standstill appropriations in 1974-75 than in 1973-74. Last year 25 institutions showed standstill appropriations compared with two years before and four institutions had decreases.

FIXED COSTS POSE PROBLEM

As enrollment growth slows down, institutions face another problem related to state appropriations. Many institutions are funded on the basis of FTE enrollments. With fewer students, these universities receive proportionately less money, both from the state and from student fees. But there are major commitments that are not reduced when enrollments decrease. These include such things as library support, utilities, maintenance, janitor service, the operation of new specialized facilities and campus security costs.

This, undoubtedly, is a problem that most state legislatures will have to address within the next few years. Hopefully, new formulas, which will take into account many of the fixed expenses that are not reduced by enrollment drops or slowdowns, will be adopted in many states.

GOOD NEWS FROM THE STATES

There is some good news for the 1974-75 year. Two points stand out in summarizing the encouraging aspects of the state appropriations picture as shown in this document:

1. Many institutions show increases which are far greater than the necessary standstill increase of twenty percent over the two-year period from 1972-73 to 1974-75. This means that many institutions can make a start toward catching up in the areas where they have fallen behind in recent years and can, in some cases, begin some new programs.

A close look at the itemization of funds appropriated for some of the institutions with the largest reported increases shows that quite often the increase is accounted for by the inclusion of new types of appropriations. This evidence of growth sounds an encouraging note in the midst of gloomy forecasts that higher education is no longer expanding.

Three institutions - University of Florida, Mississippi State University and the University of Tennessee - showed new appropriations to be used either for planning or opening new schools of veterinary medicine. The University of Mississippi received an appropriation for start-up faculty for a new school of dentistry.

The appropriation for the University of California, which showed an increase of 32.4 percent over two years ago, contained a number of new items, including $1 million for undergraduate teaching excellence, $1,425,000 for the health sciences and $500,000 for deferred maintenance. The University of Tennessee appropriation, which was 34.4 percent more than in 1972-73, included new sums for urban and public affairs, continuing education and county technical assistance totalling $1,857,000.

2. Increases in state appropriations were a large factor in helping state and land-grant universities keep tuition close to the 1973-74 level. It would appear that many of the state appropriations were made with the idea of giving the public colleges and universities enough revenue to forestall possible tuition increases.

The median charge for tuition and required fees for state and land-grant universities in 1974-75 is $531 compared with a 1973-74 median of $517, according to information from 121 of 130 members participating in the NASULGC annual survey of student charges. This represents an increase of only 2.6 percent, indicating that institutions for the most part were able to hold the line on tuition charges.

The state of Ohio, which imposed a two-year freeze on tuition at all public institutions in the state in 1973, has been applauded for its efforts to keep student charges down. According to information from Ohio State University, the action has brought about a drop in the share of operating funds being provided by students at that institution. In 1973-74 student fees accounted for 34 percent of the institution's total support compared with 35 percent in 1971-72. More legislative actions of this type would be of invaluable aid to institutions as they attempt to keep tuition at the lowest possible level.

Although inflationary pressures will probably continue in the months ahead, the progress made in 1974-75 toward maintaining the historic commitment to low tuition as a means of making higher education accessible to the largest number of people should not be lost in 1975-76.

Office of Research and Information
National Association of State Universities
and Land-Grant Colleges
Washington, D. C.

October, 1974

INTRODUCTION

Within the twelve months immediately preceding October, 1974, price inflation has grown at an erratic rate, already causing some substantial hardships for many millions of persons. The lower the individual earnings or family income, the greater the hardships. As fear and uncertainty grow, the recently installed President of the United States presides at a series of "domestic summit conferences", from which he hopes what he regards as "the best brains of the nation" will provide acceptable consensuses as to the most effective steps to be taken to reduce the rate of inflation and help to restore public confidence in the condition of the nation's economy.

At such a juncture it is a pleasure to record that the fifty states, which continue collectively to be the largest single source of financial support of higher education, have provided for fiscal year 1974-75, in appropriations of state tax funds for operating expenses of all higher education, an aggregate of nearly $11 billion. The present preliminary figure, necessarily subject to some subsequent minor rectification, is $10,963,180,000.

In the middle of the time-span between 1960 and 1990 it is well and widely recognized that this is an era in which public higher education has become an enterprise of permanently increased scope and importance, from which the whole society and every individual within it (not merely students and alumni) reaps benefits as its infinitely varied and diverse programs and services are made accessible to larger numbers of persons. Legislators and the public in general prize tax support of higher education as one of the best possible investments of public funds, assuredly productive in the short run and the long run.

THE INCREASE IS PERMANENT AND REAL

The volume of the nationwide enterprise of higher education has been permanently enlarged manyfold since the beginning of this century and will continue to grow until it approaches the broadly accepted ideal of universal higher education. This is a quite different matter from a worrisome uncontrolled escalation of prices of everyday consumers' goods. It points to a more enlightened and humane civilization. Its ultimate influence on the national survival may turn out to be more important than the somewhat overblown complex of activities supported by the national defense budget, which currently claims some $85 billion a year; and such other undertakings as futile military adventures in distant lands and both economic and military aid to national allies where a tendency sometimes appears to use these resources against each other.

This, together with long-term economic changes which have irrevocably placed the bulk of the taxing power in the federal government, is ample evidence that not only should the states continue to enlarge their traditional support of higher education, but also the federal government will inevitably come into the picture on a larger scale as a major partner in support but not control. The proposal that the Congress should provide for annual unrestricted (non-categorical) grants direct to each reputable institution of higher education (private or public) to support a fraction of its regular annual operating expenses, has the support of many thoughtful and knowledgeable citizens, among whom are some members of each House. It may be the wave of the future as a balancing of priorities in the developing federal system goes on. No more is said here on that subject, because this present discourse is limited to the role of the fifty states.

RATE OF GAIN IN STATE SUPPORT SHOWS UPTURN

The nearly $11 billion appropriated by the fifty states for operating expenses of higher education for fiscal year 1974-75 represents a gain of 29 percent over the comparable figure for fiscal year 1972-73, two years earlier.

Comparable percentages for the immediately preceding three years were:

Percentages of gain over the preceding two-year period	Year 1971-72	Year 1972-73	Year 1973-74	Year 1974-75
	24	23	25	29

These rates of gain are not phenomenal, but they exceed the rates of general inflation over the same periods and therefore include substantial real gains. The upward trend would seem to portend a recovery from the temporary slowdown which was largely due to the resurgence of an ultra-conservative tone in the political climate beginning with the state and national elections of 1968. It is also a pleasure to note that the barrage of reports from half a dozen state and national commissions which characterized the year 1973, in general urging drastic escalation of tuition fees in public colleges and universities, to be accompanied by vast bureaucratic provision for student loans and scholarships - meaning the abandonment of the ideal of low-fee public institutions accessible to all - has had little effect. Although the shifting of federal support <u>from institutions</u> to <u>individual students</u>, including even students attending proprietary profit-seeking schools, was a favorite policy of the Nixon administration, and appears as a trace element in the Education Amendments of 1972, its prospects of expansion seem poor. To be sure, the national government will finance student aids on an appropriate scale, but not on an exaggerated dimension, to the exclusion of <u>institutional support</u>.

It is notable that the great twenty-campus City University of New York continues tuition-free for regular full-time undergraduate students and that the great California system of 100 public community colleges is tuition-free. Legislatures in Ohio and Vermont have halted the escalation of fees.

The undeniable general tendency of the much-publicized commission and committee reports of 1973 would be to cut back enrollments and restrict educational opportunity, which would be a trend in precisely the wrong direction. They seem to have prompted no action of any significance in the Congress or in state legislatures - a matter of congratulation.

Contrary to much rumor and hearsay, and to occasional sensational headlines, the over-all nationwide total of enrollments in formal education above the high school was about 4 percent larger in the fall of 1973 than a year earlier. Gains of about 5 percent were made in state institutions and in university graduate schools. In two-year community colleges the gains were more than 9 percent. There is no basis for the doleful prognostications that occur repeatedly in the current literature of higher education. If any exhortation may properly accompany this report, it is to summon a restoration of reasonable confidence in the health and growth of the reputable universities, colleges and public community colleges. The best and largest national system of higher education in the world is not systematized in a national sense, but it is prized by the American people, and they will continue to support it on an expanding scale. The call is to restore speedily the confidence and morale of all who are connected with these institutions - students, teachers, parents, and many others.

WHY IS THIS SUMMARY ISSUED EACH YEAR IN OCTOBER?

The main purpose of this report is to make available timely data for circulation as promptly as possible. No other agency within our knowledge provides data of this kind as early as the fourth month (October) of the fiscal year in which it is current. For whatever this is worth, most of the credit rightly belongs to our anonymous but generous and cooperative correspondents in each of the fifty state capitals. Also indispensable is the hospitality of the graduate department of educational administration at Illinois State University to the data-gathering process which goes on throughout the year, and is now nearing the end of its sixteenth consecutive year. Added to that is the service of the National Association of State Universities and Land-Grant Colleges in reproducing and widely circulating this fifty-state annual summary each autumn.

Reports from such states as make them available earlier in each calendar year are circulated at approximately monthly intervals in the small offset-printed reports called GRAPEVINE. These are distributed to approximately 1,000 key persons. Additional thousands are reproduced and circulated by the American College Public Relations Association (now merging with the American Alumni Council) and also by the American Association of State Colleges and Universities. None of the material is copyrighted, and there is no restraint on reproducing the data for local use or publication if desired, other than the expectation of the usual courtesy of a suitable notation identifying the source. For a few years past the data have been published in the well-known weekly CHRONICLE OF HIGHER EDUCATION and on occasion some parts find their way into the dispatches of the national wire services.

Other offshoots of this 16-year project include three volumes published by the Interstate Printers and Publishers, Inc., of Danville, Illinois 61832, described as follows: Higher Education: Who Pays? Who Gains? (1968); Higher Education in the Fifty States (1970); and Higher Education and State Governments (1974).

A part of the background is some forty feet of shelf-space containing files of correspondence and documents sent to me from each of the fifty state capitals over the last sixteen years.

Over the years this project has had the benefit of editorial and clerical services by a succession of persons who have collaborated in it for greater or lesser lengths of time. Currently for somewhat more than a year Ms. Gwen Pruyne has performed that work with competency and fidelity, for which I am grateful.

M. M. Chambers
Professor of Educational Administration
and Consultant on Higher Education
Illinois State University
Normal, Illinois 61761

October, 1974

WHAT THE FIGURES ARE INTENDED TO MEAN

The information for this report is supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground rules used to achieve uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury and appropriate them to the institutions as a part of the total appropriations for operating expenses but many states do not.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions can not be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE's thrust is the prompt reporting of appropriations not later reporting of actual expenditures.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services and separate appropriations for branch institutions, regional campuses and any other off-campus outposts of universities or land-grant institutions.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards, regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

We emphasize that the data in this report is in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards and supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1964-65, 1972-73 AND 1974-75, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1964-65	Year 1972-73	Year 1974-75	2-Yr Gain %	10-Yr Gain %	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	$30,421	$113,457	$158,110	39	419 1/2	Alabama
Alaska	5,330	21,978	36,073	64	580 1/2	Alaska
Arizona	29,742	112,712	152,549	35	413	Arizona
Arkansas	20,369	56,371	82,421	46	304 1/2	Arkansas
California	351,982	1,009,272	1,365,861	35 1/2	288	California
Colorado	35,837	117,509	167,154	42	366 1/2	Colorado
Connecticut	19,706	113,724	135,247	19	586 1/2	Connecticut
Delaware	6,889	25,887	37,206	43 1/2	440	Delaware
Florida	75,695	302,112	412,299	36 1/2	444 1/2	Florida
Georgia	41,770	177,819	237,416	33 1/2	468 1/2	Georgia
Hawaii	12,580	64,478	58,740	-10	367	Hawaii
Idaho	11,203	36,785	50,238	36 1/2	348 1/2	Idaho
Illinois	148,170	516,726	612,545	19 1/2	313 1/2	Illinois
Indiana	80,134	210,595	247,119	17	208 1/2	Indiana
Iowa	48,328	125,505	147,785	18	206	Iowa
Kansas	44,103	93,087	126,502	36	187	Kansas
Kentucky	42,782	139,485	169,604	21 1/2	296	Kentucky
Louisiana	65,031	146,664	185,531	26 1/2	185 1/2	Louisiana
Maine	9,709	33,612	45,705	36	370 1/2	Maine
Maryland	39,177	159,156	181,704	14	364	Maryland
Massachusetts	28,415	154,451	199,761*	29	603	Massachusetts
Michigan	138,063	417,815	524,173	25 1/2	279 1/2	Michigan
Minnesota	55,059	174,040	193,235*	11	251	Minnesota
Mississippi	25,931	97,100	130,729	34 1/2	404	Mississippi
Missouri	46,847	161,464	197,007	22	320 1/2	Missouri
Montana	13,367	30,798	38,249	24	186	Montana
Nebraska	18,820	56,780	85,400	50 1/2	353 1/2	Nebraska
Nevada	6,518	20,656	29,720	44	356	Nevada
New Hampshire	5,104	13,761	18,380	33 1/2	260	New Hampshire
New Jersey	45,816	236,280	289,512	22 1/2	532	New Jersey
New Mexico	18,636	50,968	61,382	20 1/2	224	New Mexico
New York	228,614	822,425	1,159,880	41	407	New York
North Carolina	51,431	223,486	337,044	51	555	North Carolina
North Dakota	12,109	27,476	31,730	15	162	North Dakota
Ohio	67,670	304,405	386,017	13 1/2	470 1/2	Ohio
Oklahoma	33,505	81,720	105,970	29 1/2	216	Oklahoma
Oregon	39,998	106,990	129,889	21 1/2	224 1/2	Oregon
Pennsylvania	68,819	396,476	485,242*	22 1/2	605	Pennsylvania
Rhode Island	10,283	35,344	47,036	33	357 1/2	Rhode Island
South Carolina	19,286	104,980	180,558	72	836	South Carolina
South Dakota	12,338	22,736	32,221	41	160	South Dakota
Tennessee	31,892	128,175	169,833	32 1/2	432 1/2	Tennessee
Texas	114,156	463,528	509,180	10	346	Texas
Utah	19,154	57,195	75,740	32 1/2	295 1/2	Utah
Vermont	5,445	16,743	20,120	20	269 1/2	Vermont
Virginia	42,421	185,572	242,359	30 1/2	471	Virginia
Washington	71,973	190,467	232,343	22	223	Washington
West Virginia	23,761	77,922	89,034	14	274 1/2	West Virginia
Wisconsin	60,410	257,243	327,321*	27	442	Wisconsin
Wyoming	6,707	18,316	24,306	32 1/2	262 1/2	Wyoming
TOTALS	2,441,476	8,512,246	10,963,180			
WEIGHTED AVERAGE PERCENTAGES OF GAIN				29	349	

* These totals are probably understated. See the respective state tabulations.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions*	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Alabama		
Tuscaloosa	$21,129	$22,422
School of Medicine	878	1,016
Gadsden Programs	139	139
Subtotals, UA-T - **		
Birmingham	19,503	21,412
Univ Hosp & Clinics	1,666	1,816
Sch Nursing and Scholarships	1,035	1,072
Subtotals, UA-B - ***		
Huntsville	3,775	4,082
Sch of Medicine	878	1,016
Nursing Scholarships	18	18
Subtotals, UA-H - +		
Subtotals, U of A - ++		
Auburn University		
Main Campus	20,844	21,766
Exper Stations	4,028	4,141
Exten Service	3,848	3,950
Subtotals, AU,mc - +++		
Montgomery Campus	2,010	2,291
Subtotals, AU - #		
U of So Alabama	5,442	5,768
Coll of Med; Coord Coll and Hosp	2,925	4,191
Subtotals, U of SA - ##		
Jacksonville St Univ	5,644	5,863
Nursing Scholarships	18	18
Gadsden Programs	216	216
Subtotals, JSU - ###		
Troy State University	4,371	4,514
Alabama A & M Univ	3,826	3,919
Alabama State U	3,805	3,976
Florence State U	3,614	3,779
U of Montevallo	3,164	3,227
Livingston University	1,864	1,927
Private Institutions -		
Tuskegee Institute	1,100	1,100
Marion Institute	200	200
Walker College	200	200
State Junior Colleges	17,102	19,219
Voc-tech Schools	13,334	13,891
Medical Scholarships	135	135
Dental Scholarships	83	83
Sylacauga Nursing	58	58
Ala Comm on Higher Ed	300	300
So Regional Edn Bd	123	123
Marine Sci Consortium	250	259
Totals	$147,526	$158,110

(Continued in next column)

(Continued from preceding column) Ala.

* $4,200,000 for fiscal year 1973-74 and $4,775,000 for fiscal year 1974-75 in conditional funds were appropriated to institutions of higher education. These funds will be released only when the Governor determines that revenue to the State Educational Trust Fund safely exceeds absolute appropriations by that amount.

** $22,145,891 and $23,577,555.

*** $22,204,238 and $24,301,220.

\+ $4,671,078 and $5,116,090.

++ $49,021,207 and $52,994,865.

+++ $28,720,385 and $29,858,124.

\# $30,730,151 and $32,149,257.

$8,366,884 and $9,959,201.

$5,878,226 and $6,096,612.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Northern Regional Center	$1,256
U of Alaska, Fairbanks	8,912
Tanana Valley College	214
Subtotal, NR - $10,382	
Southcentral Regional Center	1,034
U of Alaska, Anchorage	4,508
Kodiak Comm College	236
Kenai Peninsula Comm Coll	219
Kuskokwim Comm Coll	207
Matanuska-Susitna Comm Coll	180
Subtotal, ScR - $6,384	
Southeastern Regional Center	278
U of Alaska, Juneau	572
Ketchikan Comm Coll	178
Sitka	174
Subtotal, SeR - $1,202	
Organized Research Statewide	4,109
Public Service Statewide	1,349
Central Governance	3,106
Salary Increases	3,700
WICHE	334
Rural Teacher Training	200
Student Financial Aid	4,361
AMU Nursing Program	188
State-match, Retirement	757
Total	$36,073

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arizona	$54,478
College of Medicine	8,925
University Hospital	9,329
Subtotal, U of A - $72,732	
Arizona State U	42,100
Northern Arizona U	14,769
Board of Regents	422
WICHE	583
Subtotal, S U's - $57,874	
State Aid of Community Colleges	
Maricopa County*	10,791
Pima County	4,151
Pinal County	1,726
Graham County	1,315
Yuma County	1,183
Cochise County	1,063
Yavapai County	921
Mohave County	329
Navajo County	267
State Comm College Board	197
Subtotal, C C's - $21,943	
Total	$ 152,549

* Five campuses.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1973-74 (2)	1974-75 (3)
U of Arkansas	$26,294	$29,110
Medical Center	11,782	13,097
Little Rock Campus	4,009	4,887
Pine Bluff Campus	3,722	4,221
Monticello Campus	2,080	2,331
Subtotals, U of Ark - *		
Arkansas State U	7,206	8,198
Beebe Branch	559	626
Subtotals, ASU - **		
State Coll of Arkansas	4,785	5,340
Henderson St College	3,405	3,816
Arkansas Poly Tech Coll	2,345	2,704
Southern State Coll	2,224	2,428
Unanticipated Increases in Stu Enrollments		250
Community Junior Colls-		
Existing	2,400	2,750
New	2,000	2,000
Subtotals, C J C's - ***		

(Continued in next column)

(Continued from preceding column) Ark.

So Regional Edn Board Special Study	$10	$10
Dental & Vet Stu Aid	437	461
Other Dental, Vet and Opt Stu Aid	150	189
Totals	$73,411	$82,421

* $47,888,872 and $53,647,328.
** $7,765,578 and $8,824,901.
*** $4,400,000 and $4,750,000.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of California	$469,509
The Campuses -	
Los Angeles	108,252
Berkeley	88,162
Davis	68,620
San Diego	37,494
Santa Barbara	31,074
San Francisco	36,503
Irvine	26,499
Riverside	23,835
Santa Cruz	15,163
University-wide and Special Items	33,907
Health Sciences	1,425
Salary Increases	36,248
Extended University	1,303
Undergrad Teaching Excellence	1,000
Deferred Maintenance	500
Mosquito Research	100
Aquaculture Research	334
Other	683
Subtotal, U of C - $511,102	
California State Univ & Colls -	
San Diego	37,672
San Jose	35,407
Long Beach	34,909
Los Angeles	32,549
Northridge	30,590
San Francisco	28,872
Sacramento	27,067
Fresno	26,365
San Luis Obispo	25,897
Fullerton	23,432
Chico	22,284
Hayward	19,599
Pomona	20,536
Humboldt	14,468
Sonoma	11,228
Dominguez Hills	9,578
Stanislaus	6,920

(Continued on following page)

(Continued from preceding page) Calif.

San Bernardino	$7,263
Bakersfield	7,081
International Programs	603
Chancellor's Office & Statewide Adm & Progs	28,800
Salary Increases	34,916
Subtotal, CSU & C's - $486,039	
Community Colleges -	315,000
Board of Governors	1,219
Extended Oppo Program	6,171
Physically Handicapped	900
Assist New Colleges	549
Subtotal, C C's - $323,839	
Hastings College of Law	2,550
California Maritime Academy	1,322
Scholarship & Loan Comm	40,027
Cal Postsecondary Ed Comm	954
WICHE	28
Total	$1,365,861

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Colorado	
Boulder	$22,739
Medical Center	22,141
Denver	4,052
Colorado Springs	2,050
Board of Regents	53
Subtotal, U of C - $51,035	
Colorado State U	17,345
Ag Experiment Station	3,314
Ag Extension Service	2,596
Forest Service	651
Subtotal, CSU - $23,906	
U of Northern Colorado	8,972
Colorado School of Mines	3,759
Fort Lewis College	1,935
State Colleges -	
Metropolitan St Coll	7,534
South Colorado St Coll	6,213
Mesa St Coll*	2,751
Adams St Coll	2,748
Western St Coll	2,414
Central Administration	117
Subtotal, S C's - $21,777	
State Community Colleges -	
Denver	8,378
El Paso	3,278
Arapahoe	2,107
Trinidad	1,430

(Continued in next column)

(Continued from preceding column) Colo.

Otero	$1,018
Lamar	667
Morgan	390
St Aid to District C C's	3,133
Comm Coll Administration	200
Occupational Education	12,834
Administration	139
Admin, Prop Schools	96
Subtotal, SBCCOE - $33,670	
Comm on Higher Edn**	14,170
Auraria H E Ctr (Denver)	271
Council on Arts & Humanities	88
State Historical Society	655
Centrally Appropriated Compnstn Increase for Civil Service***	6,914
Total	$167,154

* New to system.

** Includes: Administration, $304,814; WICHE, $28,000; Dentistry Education Allowance, $83,500; Student Aid, $11,923,195; Colorado Assoc Univ Press, $52,261; Colorado Planning & Management Systems, $395,000; Extension Ed Ctr, $36,180; Vietnam Veterans Tuition Waivers, $1,347,378.

*** First time included. Prior appropriations were: 1972-73, $2,266,264; 1973-74, $6,270,931.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Connecticut	$49,574
Medical-Dental Sch	18,224
Subtotal, U of C - $67,798	
State Colleges -	
Central Connecticut	12,399
Southern Connecticut	12,159
Western Connecticut	4,909
Eastern Connecticut	3,948
Board for State Colls	299
Subtotal, S C's - $33,714	
Regional Comm Colls	20,640
Bd for Regnl Comm Colls	445
Subtotal, R C C's - $21,085	
Technical Colleges	5,268
Commission for Higher Edn*	3,945
Contract Services**	3,226

(Continued on the following page)

(Continued from preceding page) Conn.

Bd for St Academic Awards***	$105
New England Bd of H Edn	106
Total	$135,247

* Contains Commission on Aid to Higher Education which was formerly listed separately.
** To contract with private colleges to admit Connecticut undergraduate students ($3,056,000) and to contract with private colleges for programs, facilities and service ($170,000).
*** Established by Public Act 73-656 to provide alternate approaches to earning academic credit and leading to external degrees.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Delaware	$17,500
Employer's Share, Soc Sec*	1,400
State Pension*	1,540
TIAA-Pension	503
Health Insurance	322
All Scholarships**	1,166
State Geologist	196
Occupational Teachers Ed	83
Poultry Diagnostic Service	10
Subtotal, U of D - $22,720	
Delaware Institute of Medical Education and Research	2,300
Delaware State College	4,198
Delaware Technical & Comm Coll	7,955
H Ed Loan Program	33
Total	$37,206

* Appropriated to state treasurer.
** Four separate programs.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1974 75, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
U of Florida	$49,064
Health Center	27,554
Inst of Food & Ag Sci	27,560
Engineering & Indus Exper Sta	750
Veterinary Medicine	602
Subtotal, U of F - $105,530	
Florida State U	41,636
U of South Florida	30,044
Medical Center	6,950
U of SF - $36,994	
Florida International U	14,296
Florida Atlantic U	12,081
Florida Technological U	11,945
Florida A & M University	10,495
U of West Florida	8,723
U of North Florida	6,752
State U System Reserve**	3,698
Board of Regents	1,979
Competitive Research Projects***	1,264
Public Service Projects***	100
Program Emphasis***	286
SUS Law Schools***	300
Purchase of New College	1,100
USF Branch Campus	305
SREB	1,344
Comm Hospital Ed	2,500
Private Institutions - U of Miami, Med Sch	4,284
State Aid to Comm Colls	146,687
Total	$412,299

* Amounts for each institution prorated to systemwide general revenue--incidental income relationship.
** To be allocated to the individual universities of the State System as the need arises.
*** Earmarked appropriations to be allocated to individual universities according to legislatively established guidelines.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Georgia	$51,735
Ag Experiment Station	8,894
Coop Extension Service	8,243
Marine Resources Ext Ct	324
Skidaway Inst of Oceanography	537
Subtotal, U of G - $69,733	
Medical College of Georgia	17,281
E Talmadge Mem Hospital	9,689
Subtotal, MC of G - $26,970	
Georgia State University	28,083
Georgia Inst of Tech	18,955
Southern Tech Institute	1,937
Engineering Exp Station	2,204
Engineering Ext Division	339
Subtotal, GIT - $23,435	
State Colleges -	
Georgia Southern Coll	7,048
West Georgia Coll	6,795
Valdosta State Coll	4,114
Columbus College	3,877
Ft Valley State Coll	3,700
Savannah State Coll	3,336
Albany State Coll	3,230
Georgia Southwestern Coll	3,115
Georgia Coll	3,022
Augusta Coll	2,797
Armstrong State Coll	2,404
North Georgia Coll	1,968
Subtotal, S C's - $45,412	
State Junior Colleges -	
Abraham Baldwin Ag Coll	1,975
Middle Georgia Coll	1,894
Clayton Junior Coll	1,797
Kennesaw Junior Coll	1,590
Macon Junior Coll	1,517
Albany Junior Coll	1,515
South Georgia Coll	1,424
Dalton Junior Coll	1,243
Brunswick Junior Coll	1,130
Gainesville Junior Coll	1,101
Floyd Junior Coll	1,061
Gordon Junior Coll	904
Bainbridge Junior Coll	667
Atlanta Area Junior Coll*	656
Emanuel County Junior Coll	627
Subtotal, J C's - $19101	

(Continued in next column)

(Continued from preceding column) Georgia

Regents of Univ System	$2,642
Regents' Scholarships	200
Medical Scholarships	345
Repair & Replacement Fund	2,250
Unallocated	205
Employer Contrib to Retirement	16,201
St Aid to Local Jr Colleges	2,839
Total	$237,416

* Newly established.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Hawaii*	$65,853	$68,057
Specific Approp to U Hawaii**	500	
WICHE	271	225
Student Loan Fund	20	20
Less estimated stu fees and other non-state tax receipts	-9,349	-9,562
Totals	$57,295	$58,740

* Includes outlying community colleges and Leahi Hospital; excludes the East-West Center which is wholly supported from federal funds estimated at $6.8 million for fiscal year 1973-74.

** Higher Education Loan Fund.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Idaho	$16,027
Agricultural Research	2,506
Coop Extension Services	1,555
Short Term Applied Research	75
Forestry Research	75
Subtotal, U of I - $20,238	
Idaho State University	11,582
Boise State University	9,581
Lewis-Clark State College	1,368
State Board of Education	268
State Scholarships	40
Medical Education	760
Continuing Education	20
Subtotal, SBE, - $1,088	
Edn Comm of States	10
State Aid to Jr Colleges	2,020
Voc-tech Schools*	4,350
Total	$50,238

* Estimated

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana-Champaign	$96,993
Medical Ctr (Chicago)	52,998
Chicago Circle Campus	32,951
General University	21,152
Subtotal, U of I - $204,094	
Southern Illinois U (all campuses)	86,790
Northern Ill U (Regts)	37,300
Illinois State U (Regts)	29,151
Western Illinois U (Govs)	19,721
Eastern Illinois U (Govs)	15,374
Chicago State U (Govs)	10,530
Northeastern Ill U (Govs)	10,348
Sangamon State U (Regts)	8,591
Governors State U (Govs)	8,280
Subtotal, St U's - $430,179	
Statewide Boards -	
Board of Regents	370
Board of Governors	1,220
Junior College Board	562

(Continued in next column)

(Continued from preceding column) Ill.

Board of Higher Education	$1,034
Grants & Studies*	23,170
Subtotal, Bds - $26,356	
State Aid to Jr Colls	82,225
Scholarship Commission	
Administration	1,705
Scholarships & Grants	72,080
Total	$612,545
**Trustees of U of Ill	204,094
Trustees of So Ill U	86,790
Board of Regents	75,411
Board of Governors	65,474
Junior College Board	82,787
Board of Higher Education	24,204
Scholarship Commission	73,785
Total	$612,545

* Includes: Health services grants, $16,612,000; financial assistance in nonpublic higher education, $6,000,000; and grants for interinstitutional cooperation projects, $558,000.

** Alternatively classified by "systems."

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
Indiana University		
Bloomington	$51,102	$52,448
IUPUI (Indianapolis)	24,607	26,893
Regional Campuses	13,313	14,687
Statewide Med Ed Plan	2,704	3,146
Med Ed - Intern Res	904	953
Med Ed - Communicatn	1,330	1,348
Mental Retardtn Ctr	190	210
Clinical Test Tr	76	76
Subtotals, IU - *		
Purdue University		
West Lafayette	54,635	56,569
Regional Campuses	9,070	9,386
Animal Disease Lab	280	321
ADL - So Ind	102	116
Bangs Disease Testing	32	34
County Ag Agents	1,162	1,220
Ag Marketing Res	64	64
Utilizatn of Ag Pro	97	102
Subtotals, Purdue U - **		
Indiana State U	20,951	21,549
Regional Campuses	2,145	2,355
Subtotals, ISU - ***		

(Continued on following page)

(Continued from preceding page) Ind.

Ball State U	$ 24,545	$ 26,399
Indiana Voc-tech Coll	5,812	6,888
Vincennes U	1,454	1,846
Social Sec - St Share	7,545	7,954
Telecommuncatn System	1,315	1,315
Scholarship Comm	9,694	10,990
Coun for Higher Edn	250	250
Totals	$233,379	$247,119

* $94,226,000 and $99,761,000.
** $65,442,000 and $67,812,000.
*** $23,096,000 and $23,904,000.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
Univ of Iowa	$40,852	$42,913
U Hospital	10,866	11,166
Psychopathic Hosp	2,481	2,511
St Sanatorium	1,924	1,937
Hosp School	1,617	1,657
Bacteria Lab	910	905
Subtotals, U of I - *		
Iowa State U	33,304	33,825
Ag Exp Station	4,392	4,477
Coop Exten Serv	3,705	3,815
Subtotals, ISU - **		
U of Northern Iowa	13,168	13,699
Board of Regents	155	173
Subtotals, Maj Insts - ***		
Gen Aid, Area Colls	16,104	17,357
Voc Aid, Area Schs	6,200	6,656
Equip Replacemnt	200	200
Subtotals, Area Schs - +		
Private College Tuition Grants	6,000	6,000
State Scholarships	300	375
St Medical Loans	96	
H Ed Facilities Comm	115	119
Totals	$142,389	$147,785

* $58,650,000 and $61,089,000.
** $41,401,000 and $42,117,000.
*** $113,374,000 and $117,078,000.
\+ $22,504,000 and $24,213,000.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Kansas	$30,800
Medical Center	18,367
Subtotal, U of K - $49,167	
Kansas State U	30,508
Wichita State U	13,512
Emporia Kansas State College	7,764
Kansas St Coll of Pittsburg	6,869
Fort Hays Kansas St College	5,732
Board of Regents	451
State Aid to Municipal Univ-Washburn U of Topeka	1,503
State Aid to Junior Colleges	8,278
Tuition Grant Program	2,718
Total	$126,502

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1974-76, in thousands of dollars.

Institutions	Sums Appropriated 1974-75	1975-76
(1)	(2)	(3)
U of Kentucky	$74,265	$79,464
U of Louisville	21,821	24,122
Western Kentucky U	17,590	18,800
Eastern Kentucky U	17,274	18,242
Murray State U	12,338	13,141
Morehead State U	10,835	11,504
Kentucky State U	4,408	4,783
N Kentucky St Coll	5,926	6,367
Enrollment Growth Allo	500	1,000
Health Programs	1,000	1,000
U of Louisville Tuition Adjustment	1,200	2,400
Council on Public H E	2,447	4,796
Totals	$169,604	$185,619

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Louisiana State U	$52,054
Medical Center	18,000

(Continued on following page)

(Continued from preceding page) La.

Center for Ag Sci and Rural Development	$17,461
Subtotal, LSU - $87,515	
Southern U (all units)	15,143
U of Southwestern La	12,560
Louisiana Tech U	10,291
Northeast Louisiana St U	10,069
Northwestern State U	8,772
Southeastern La U	7,077
McNeese State U	7,001
Nicholls State U	6,336
Grambling College	5,430
Isaac Delgado College*	4,208
Med Sch Programs at St Hosps	5,832
Hospital Schs of Nursing	2,972
Higher Ed Asstce Comm	250
Voc Rehab Stipends	1,294
T.H. Harris Scholarships	241
So Reg Edn Bd**	297
Coord Council for H Edn	242
Total	$185,531

* State-subsidized vocational-technical junior college of the Parish of Orleans.

** This amount is contained in the Louisiana Coordinating Council for Higher Education budget and the program is administered by the Coordinating Council.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Maine (all campuses and university-wide services)*	$38,369
Maine Public Broadcasting Network	883
Medical Education Program	100
6 Vocational-tech Insts	4,319
Maine Maritime Academy	1,382
1 School of Prac Nursing	91
New England H Edn Compact	491
Edn of Orphans of Veterans	70
Total	$45,705

* Includes $500,000 for fuel increase and $633,000 as a special $8.00 week or 5% classified wage increase.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Maryland (Incl medical units, ag exp sta, ag exten serv and branch campuses)	$103,353
State Colleges -	
Towson	10,873
Morgan	7,934
Frostburg	4,997
Bowie	4,463
Coppin	3,474
Salisbury	3,176
St. Mary's Coll of Md	2,218
U of Baltimore	971
Trustees of St Colls	2,159
Subtotal, S C's - $40,265	
State Scholarships	4,186
Higher Edn Loan Corp	460
Computer Center	833
Council of Higher Edn	451
Aid to Private Higher Edn	2,738
State Aid for Comm Colls	29,186
State Board for Comm Colls	232
Total	$181,704

MASSACHUSETTS

State tax-funds appropriations for operating expenses of higher education in Massachusetts, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Massachusetts (Incl campuses at Amherst, Boston and Med Sch at Worcester)	$84,807
Subtotal, U of M - $84,807	
State Colleges -	
Boston	7,619
Salem	6,502
Bridgewater	5,863
Worcester	4,746
Fitchburg	4,652
Framingham	3,930
Westfield	3,860
Lowell	3,529
North Adams	2,522
Mass Coll of Art	1,959

(Continued on following page)

(Continued from preceding page) Mass.

Mass Maritime Academy	$1,827
Board of Trustees	1,759
Subtotal, S C's - $48,768	
Technological Institutions -	
Lowell Tech Inst	10,203
Southeastern Mass U	8,783
Subtotal, T I's - $18,986	
Regional Community Colleges -	
Springfield	3,310
Holyoke	3,012
Northern Essex	2,559
Bristol	2,318
North Shore	2,423
Massachusetts Bay	2,248
Quinsigamond	2,222
Berkshire	2,123
Massasoit	2,043
Cape Cod	2,014
Bunker Hill	2,159
Greenfield	1,753
Mt Wachusett	1,702
Middlesex	1,255
Roxbury	1,093
Board of Reg Comm Coll	1,383
Subtotal, R C C's - $33,617	
Board of Higher Education	13,583
Total*	$199,761

* Estimated net state tax funds, exclusive of any supplemental or deficiency appropriations.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor*	$92,363
Medical School	8,202
Dentistry	4,942
Subtotal, UM, Ann Arbor - $105,507	
U of Michigan, Dearborn	5,948
U of Michigan, Flint	5,141
Subtotal, UM, all units - $116,596	
Michigan State University	72,047
Medical School	6,485
Osteopathic Medicine	4,589
Veterinary Medicine	2,545
Ag Experiment Sta	6,915
Coop Extension Service	6,401
Subtotal, MSU - $98,982	
Wayne State U, Detroit	54,489
Medical School	13,378
Subtotal, WSU - $67,867	

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(Continued from preceding column) Mich.

Western Michigan U	$32,895
Eastern Michigan U	23,639
Central Michigan U	20,420
Ferris State College	13,965
Michigan Technological U	13,367
Northern Michigan U	12,763
Oakland University	12,707
Grand Valley State Coll	8,613
Saginaw Valley St Coll	3,058
Lake Superior St Coll	3,187
Institute of Gerontology	401
Upper Peninsula Health Project	124
Subsidy to Private Colleges**	1,900
Subsidy to Private Dental School***	360
Subsidy to Private Law School+	264
Student Aids, Administration	814
Stu Competitive Scholarships	9,959
Tuition Grants to Priv Coll Stu	7,900
Special Ed Teacher Traineeships	166
Subtotal, Stu Aids - $18,839	
State Aid to Community Colls	74,226
Total	$524,173

* University of Michigan appropriation includes transfer of Mental Health Unit, $7.9 million.

** New program based on $200 for each Associate Degree and $400 for each Bachelor and Masters degrees awarded to Michigan residents.

*** $2,400 per degree conferred on Michigan resident student.

\+ $1,000 per degree.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1973-74	1974-75
(1)	(2)	(3)
U of Minnesota*	$88,275	$91,681
Ag Extension	3,630	3,721
Ag Research	3,072	3,133
U Hospitals	8,373	9,067
Psychopathic Dept	1,524	1,547
Rehabilitatn Ctr	1,502	1,525
Child Psych Dept	568	579
Medical Research	842	868
Vet Lab, Hosp	312	319
General Research	1,867	1,642
Tech Coll, Crookston	1,083	1,186
Tech Coll, Waseca	812	888
Ed & Equip Supplmts	2,039	2,450
Stu Loan Matching	395	

(Continued on following page)

(Continued from preceding page) Minn.

Geological Res	$119	$124
Municipal Ref Bur	55	
Lake Superior Studies	50	50
Hormel Institute	100	100
Subtotal, U of M - **		
State Colleges -		43,058***
Mankato	10,685	11,562
St. Cloud	9,082	9,557
Moorhead	5,377	5,746
Bemidji	5,139	5,497
Winona	4,025	4,419
Southwest	3,397	3,766
Metropolitan St Coll	850	900
Board Contingency	750	2,511
Stu Loan Matching	274	274
General Research	25	25
Subtotals, S C's - +		
Community Colleges	17,700	18,836
Occuptnl Prog Dev	400	
Board Contingency	800	
Stu Loan Matching	75	85
Subtotals, C C's - ++		
Nursing Scholrshps+++	125	125
Mayo Med School	608	928
Higher Edn Coord Comm	475	482
State Scholarships	3,175	3,875
St Grants-In-Aid	3,125	3,875
Private Coll Contrcts	1,476	1,476
Stu Loans- - Start-up	1,000	
Interinstitnl TV	210	165
Minitex Libr Prog	248	248
Regional Coord	175	
Budget Review#	120	
Subtotals, HECC - ##		
Totals	$187,552	$193,235

* 3 major campuses, 2 2-year colleges.

** $114,620,039 and $118,883,382.

*** A subsequent supplementary appropriation of $1,076,053 was made to the six state colleges, bringing the state college total to $44,134,164 and the statewide grand total to $194,311,000.

\+ $43,338,937 and $44,257,583.

++ $18,975,554 and $18,921,682.

+++ To the Minnesota Board of Nursing.

\# Appropriation contingent upon request of State Finance Officer - not included in total.

$9,884,885 and $10,121,671.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi	$12,103
Teaching Hospital	7,495
School of Medicine	7,226
School of Nursing	846
Pharmaceutical Research	607
School of Dentistry*	501
Subtotal, U Miss - $28,778	
Mississippi State U	13,859
Experiment Stations	5,710
Coop Extension Service	4,876
State Chemical Lab	515
Forest Products Lab	394
Veterinary School**	146
Subtotal, Miss St U - $25,500	
U of Southern Mississippi	12,613
School of Nursing	1,023
Cont Ed Nursing	110
Subtotal, U of SM - $13,746	
Jackson State University	6,993
Delta State University	4,106
Alcorn State University	3,058
Miss Valley State University	2,902
Mississippi U for Women	3,667
School of Nursing	651
Subtotal MUW - $4,318	
Vocational Education	17,987
State Aid to Junior Colleges	14,277
Gulf Coast Research Lab+	3,143
Research & Development Center++	2,881
Nursing Ed Loan Program	1,132
SREB Program	921
Education & Research Center	383
State Scholarship Program	284
Board of Trustees Office	297
Medical Ed Loan Program	23
Total	$130,729

* For start-up faculty.

** New appropriation for 1974-75.

\+ A non-degree-granting institution.

++ A non-degree-granting institution with its program intimately related to those of the state institutions.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Missouri*	$112,248
Columbia	60,858
Kansas City	18,196
Rolla	12,779
St. Louis	10,556
University-wide	9,859
Subtotal, U of M - $112,248	
Lincoln University	4,507
State Colleges -	
Southwest Missouri	12,033
Central Missouri	11,137
Southeast Missouri	8,436
Northeast Missouri	8,322
Northwest Missouri	6,286
Missouri Western College	2,518
Missouri Southern College	2,128
Subtotal, S C's - $50,860	
Harris Teachers College**	1,250
St Aid to Pub Jr Colls	15,085
Mo Stu Grant Program	3,376
Dept of Higher Edn***	1,570
Matching Fringe Benefits	8,111
Total	$197,007

* State tax funds are appropriated to the U of Missouri as one lump sum. The breakdown by campus is an internal tentative allocation. A subsequent additional appropriation of $903,569 for the operation of the residence center in Independence brings the total for the multi-campus university to $113,152,000 and the statewide grand total to $197,911,000.

** Municipal institution, state-aided.

*** Newly created department includes: State Library, $1,118,411; Junior College Admin, $54,876.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Montana	$10,763	$11,347
Forestry Exp Sta	209	220
Subtotals, U of M - *		

(Continued in next column)

(Continued from preceding column) Mont.

Montana State U	$10,545	$11,116
Ag Exper Sta	2,179	2,229
Coop Exten Serv	754	772
Subtotals, MSU - **		
Coll of Mineral Sci and Tech	1,776	1,808
Eastern Montana Coll	3,293	3,222
Northern Montana Coll	1,807	1,916
Western Montana Coll	1,072	1,097
Bd of Regts, H Edn	122	125
WICHE	36	36
Stu Exchange	600	574
NDEA Matching Funds	25	25
Voc-tech Edn Ctrs	2,628	2,690
Comm Coll Assistnce	983	1,072
Totals	$36,792	$38,249

* $10,971,347 and $11,566,851.

** $13,478,537 and $14,117,037.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nebraska	
Lincoln	$37,587
Medical Center	8,975
Omaha Campus	14,091
Systems Office	3,144
Subtotal, U of N - $63,797	
State Colleges -	
Kearney St Coll	4,609
Wayne St Coll	2,403
Chadron St Coll	2,356
Peru St Coll	1,223
Office of Secy	89
Subtotal, S C's - $10,680	
State Tech Comm Colls*	10,923
Total	$85,400

* State-supported, without local tax support.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	$11,382
Statewide Programs, UNR	814
Ag Experiment Station	1,134
Coop Extension Service	936
Subtotal, UNR - $14,266	

(Continued on following page)

(Continued from preceding page) Nev.

U of Nevada, Las Vegas	$9,005
Statewide Programs, UNLV	66
Subtotal, UNLV - $9,071	
Community College Division	
Clark County Community Coll	2,330
Western Nevada Community Coll	1,579
Northern Nevada Community Coll	463
CCD Administration	192
Subtotal, C C's - $4,564	
System Computing Center	738
Desert Research Institute	483
NDEA Student Loan Program	75
System Admin and Press	523
Total	$29,720

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
U of New Hampshire	$8,807	$9,932
Ag Exper Sta	479	487
Coop Exten Serv	379	383
Exten Wk, Counties	139	139
Cont Education	15	14
Indus & Inst Devel	108	110
Marine Res & Dev	103	101
Educational TV	450	450
Merrimack Val Br	120	77
Subtotals, U of NH - *		
Keene State College	1,729	1,675
Plymouth State Coll	1,606	1,542
Subtotals, UNH Syst - **		
Coord Board of Adv Edn & Accred	15	15
Subsidy Med Sch Dartmouth	40	80
NH Tech Inst	948	949
Six Voc-tech Colls -		
Berlin	524	544
Claremont	379	376
Laconia	370	354
Manchester	451	425
Nashua	368	354
Portsmouth	337	338
Subtotals, T I's - ***		
New England Bd of H Ed	32	34
Totals	$17,403	$18,380

* $10,601,753 and $11,692,935.
** $13,937,133 and $14,910,119.
*** $3,378,174 and $3,341,215.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education, in New Jersey, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Rutgers, State U of NJ (including all units)	$81,019
NJ Coll of Med & Dentistry	44,222
Newark Coll of Engineering	9,239
State Colleges -	
Montclair*	11,204
Paterson	10,277
Trenton	10,272
Newark	9,343
Glassboro	9,368
Jersey City	8,436
Ramapo	5,233
Richard Stockton	5,227
Subtotal, S C's - $69,360	
Edison College	250
Scholarship Program	15,689
Ednl Opportunity Fund	16,322
Veterans Tuition Aid	4,000
Aid to Independents Program	8,475
Schs of Prof Nursing	1,860
State-wide Computer Network	450
Management by Objectives Prog	600
Chancellor's Office	1,501
Enrollment Adjustment	500
Other Programs	130
State Aid to County Colls	35,895
Total	$289,512

* Includes State School of Conservation at Lake Wapalanne.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of New Mexico	$23,691
Medical School	2,920
Medical Investigator*	351
Student Exchange**	475
Northern Branch	152
Gallup Branch	126
Subtotal, U of NM - $27,715	
New Mexico State U	13,475
Ag Exper Station	1,793
Ag Exten Serv	1,441
State Dept of Agriculture*	722
San Juan Branch	330

(Continued on following page)

(Continued from preceding page) N. M.

Alamogordo Branch	$205
Carlsbad Branch	161
Dona Ana Branch	168
Grants Branch	99
Subtotal, NMSU - $18,394	
Eastern New Mexico U	5,738
Roswell Branch	490
Clovis Branch	142
Subtotal, ENMU - $6,370	
NM Inst of Mining & Tech	1,995
State Bureau of Mines*	750
Subtotal, NMIT, - $2,745	
New Mexico Highlands U	3,427
Western New Mexico	2,009
New Mexico Military Inst+	256
Board of Educ Finance	178
WICHE General Dues	28
State Aid to Junior Colleges	260
Total	$61,382

* State function administered through the institution.

** Includes WICHE student exchange program and a supplementary dental student exchange program.

\+ Two-fifths of students are at college level; three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers -	
Buffalo	$73,751
Stony Brook	49,655
Albany	39,875
Binghamton	24,920
Subtotal, U Ctrs - $188,201	
Medical Centers -	
Downstate (NYC)	41,731
Upstate (Syracuse)	35,490
Subtotal, Med Ctrs - $77,221	
Colleges of Arts & Science -	
Buffalo	19,927
Brockport	18,373
Oswego	16,980
New Paltz	14,334
Oneonta	13,356
Cortland	12,474

(Continued in next column)

(Continued from preceding column) N. Y.

Plattsburgh	$12,307
Geneseo	12,282
Potsdam	11,597
Fredonia	11,423
Purchase	7,048
Old Westbury	5,197
Empire State	4,611
Rome Utica	1,882
Subtotal, C of A & S - $161,791	
Statutory Colleges -	
Agriculture & Life Sci	19,285
Geneva Experiment Sta	4,223
Human Ecology	4,632
Veterinary	4,358
Industry & Labor Rels	3,569
General Services	5,123
Subtotal, at Cornell - $41,190	
Ceramics (Alfred U)	2,323
Subtotal, State Colls - $43,513	
Specialized Colleges -	
Forestry (Syracuse)	8,345
Maritime (NYC)	3,747
Optometry (NYC)	2,479
Subtotal, Spec Colls - $14,571	
Ag & Tech Colls -	
Farmingdale	12,457
Alfred	8,813
Cobleskill	5,944
Morrisville	5,689
Delhi	5,514
Canton	4,920
Subtotal, A & T Colls - $43,337	
University-wide -	
Campus Schools	4,443
NY Network	1,343
Podiatry College	107
Central Administration	7,197
SUNY SEEK	9,591
Ed Opportunity Center Prog	11,528
SUNY Scholarship Fund	3,366
Building Repairs	3,000
Openings, New U Buildings	934
Student Loans	839
Admissions Proc Center	740
Sea Grant Research	125
Doctoral Fellowships	150
Cent Library Program	91
Inst for Policy Alternatives	750
Utility Cost Increase	2,500
U Computer Center	851
Municipal Contracts	625
Subtotal, U-wide - $48,180	
Est. Salary Increase*	21,750
Fringe Benefits**	129,786
SUNY Gross Total	728,350
Less Student Fees and other Institutional Income	-75,800
SUNY Net Tax-fund Total	652,550

(Continued on following page)

(Continued from preceding page) N. Y.

Other than SUNY -	
Aid to City U of NY	$154,500
CUNY SEEK Program	13,200
Aid to Comm Colls	118,900
Comm Coll SEEK Prog	4,250
Aid to Non-public Insts	56,900
Contracts Private Med & Dental Schools***	9,287
Aid to NY Poly Inst	2,000
Aid to Private Med & Dent Sch+	8,882
Nursing Sch Expansion	1,050
Tuition Assist Prog	92,580
Endowed Chairs	500
Private Coll SEEK Prog	7,591
Scholarships & Fellowships	28,000
NY Ocean Science Lab	1,035
NY Science & Tech Fund	450
HE Assist Corp	7,580
HE Services Corp	625
Subtotal, Other - $507,330	
Total	$1,159,880

* Ongoing funding of the 1973-74 salary increases as well as 1974-75 salary increases for non-teaching professionals and faculty. Will be distributed to the campuses at a later date.

** Rough approximation of sums to be allocated from lump sum appropriations.

*** Contracts with private medical colleges for expansion of enrollments.

\+ Aid to private medical schools for existing student body.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of NC - Gen Administration	
Operating Fund	$3,609
Allocations to Institutions	1,467
Related Ed Programs*	7,097
Subtotal, UNC-g a - $12,173	
UNC at Chapel Hill	37,003
Health Affairs	23,881
NC Memorial Hosp	14,606
Area Health Centers**	4,679
Subtotal, UNC, CH - $80,169	
NC State U (Raleigh)	31,062
Ag Experiment Station	10,304
Ag Extension Service	8,007
Industrial Exten Service	700
Subtotal, NCSU - $50,073	

(Continued in next column)

(Continued from preceding column) N. C.

UNC at Greensboro	$13,213
UNC at Charlotte	10,690
UNC at Wilmington	4,581
UNC at Asheville	2,294
Subtotal, UNC Consol - $173,193	
Regional Universities -	
East Carolina U	16,605
Appalachian St U	12,220
Western Carolina U	8,578
NC Ag & Tech St U	7,654
NC Central U	6,808
Fayetteville St	3,284
Winston-Salem St U	3,237
Pembroke State U	3,178
Elizabeth City St U	2,622
NC School of the Arts	1,797
Subtotal, All U's & C's - $239,176	
State Support of Comm Colls and Technical Institutes	96,468
Edn of Children of Vets***	1,400
Total	$337,044

* Includes $4,600,000 in aid to private institutions to provide approximately $200 per North Carolina undergraduate enrolled in private institutions and $1,465,000 to private medical schools at the rate of $5,000 per North Carolina student enrolled in those schools.

** A new program through a statewide network of Area Health Education Centers which is designed to increase medical and other health manpower.

*** Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of North Dakota	$18,445
Medical Center	1,252
Subtotal, U of ND - $19,697	
North Dakota State U	14,779
Ag Exp Station	6,113
Extension Division	1,948
Bottineau Branch*	773
State Forest Service	234
Subtotal, NDSU - $23,847	

(Continued on following page)

(Continued from preceding page) N. D.

State Sch of Science (Wahpeton)	$5,633
Minot State College	5,006
Dickinson State College	2,726
Valley City State College	2,604
Mayville State College	1,681
Subtotal, All St Insts - $61,194	
State Aid to Jr Colls	2,266
Total	$63,460

* Formerly State School of Forestry.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
Ohio State U	$72,719	$79,350
Univ Hospitals	9,900	10,400
Ag Research Ctr	6,408	6,732
Cooperative Exten	3,665	3,840
Subtotals, OSU - *		
U of Cincinnati+	22,030	24,066
Cincinnati Hosp	3,750	3,900
Subtotals, U of C - **		
Kent State U	24,534	26,959
Ohio University	19,223	21,166
Bowling Green St U	18,005	19,753
Univ of Akron	17,587	19,488
Miami University	14,716	16,216
Cleveland St U	15,122	17,236
Univ of Toledo	14,025	15,497
Youngstown St U	10,661	11,844
Wright St Univ	9,943	11,135
Central St U	4,272	4,696
Medical Coll of Ohio at Toledo	5,900	6,300
Toledo Hosp	3,150	3,300
Subtotals, MCOT - ***		
No EO Med Coll++	250	540
Wright St Med Coll++	261	352
Case Western Reserve+++		
Medicine	3,092	3,548
Dentistry	729	775
Subtotals, CWR - #		
Community Colls (4)	16,654	19,913
Univ Branches (22)	10,976	12,323
Tech Colleges (19)	11,504	14,544
Instructional Grants	20,025	21,525
Contracts for Servs@		1,000
Civil Ser Pay Incr@@	1,750	4,750
Ohio Bd of Regents	1,275	1,235
Special Projects	3,635	3,635
Totals	$345,759	$386,017

(Continued in next column)

Continued from preceding column) Ohio

* $92,692,000 and $100,322,000.
** $25,780,000 and $27,966,000.
*** $9,050,000 and $9,600,000.
\# $3,821,000 and $4,323,000.
\+ State-affiliated university receiving full state subsidy for lower division programs equivalent to that of a community college and full state subsidy for graduate and graduate-professional programs.
++ Start-up costs were appropriated for two new medical schools, one in the Dayton and the other in the Akron area.
+++ Board of Regents is authorized to arrange a subsidy to Case Western Reserve University, a private university, for education in dentistry and medicine.
@ A new provision was enacted to permit the Board of Regents to contract with private institutions to provide programs not otherwise available to students at state-assisted institutions.
@@ Funds were appropriated to be disbursed to state universities to compensate for the costs of legislatively mandated civil service employee pay increases.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Oklahoma	$18,984
Health Sci Center	10,453
Tulsa Branch	436
Law Center	1,060
Geological Survey	485
Subtotal, U of O - $31,418	
Oklahoma State U	19,496
Ag Experiment Station	3,814
Ag Extension Div	3,333
Coll of Veterinary Med	1,221
Tech School (Okmulgee)	2,488
Tech Inst (Oklahoma City)	764
Subtotal, OSU - $31,116	
Central State University	7,106
Northeastern State Coll	4,552
Southwestern State Coll	4,351
Cameron College	2,632

(Continued on following page)

(Continued from preceding page) Okla.

Southeastern State Coll	$2,519
East Central State Coll	2,325
NE Okla A & M College	1,780
Northwestern State Coll	1,627
Okla Coll of Liberal Arts	1,209
Eastern Okla State Coll	1,276
Langston University	1,171
Okla Panhandle State Coll	1,127
Northern Oklahoma Coll	1,095
Murray State College	742
Connors St Coll of Ag	701
Dental & Opt Edn Assistance	85
Student Edn Assist Fund	100
Televised Instrn Program	325
Stu Gov Internship Program	15
Adjustment Reserve Fund	100
Coll of Osteopathic Med	808
Civil Rights Compliance	200
Tulsa Junior College	2,374
Claremore Junior College	737
Altus Junior College	500
Comm Jr Coll Assistance	3,979
Total	$105,970

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oregon	$17,851
U of O Medical School	8,502
Teaching Hospitals & Clinics	8,412
Crippled Children's Div	2,285
U of O Dental School	2,430
Composites* - $39,480	
Oregon State U	20,011
Ag Experiment Station	4,945
Coop Extension Service	3,612
Forest Research Lab	532
Subtotal, OSU - $29,100	
Portland State U	12,443
Southern Oregon Coll	4,319
Oregon Coll of Ed	3,779
Oregon Inst of Tech	2,928
Eastern Oregon St Coll	2,232
Edn1 Broadcasting Service	898
Teaching Research	169
Div of Cont Ed	100
NDEA & Health Professions Student Loans	280
WICHE	355
Centralized Activities	3,249
Subtotal, OSSHE - $99,332	

(Continued in next column)

(Continued from preceding column) Ore.

Edn1 Coordinating Council**	$529
St Scholarship Commission	3,945
Community Colleges	26,083
Total	$129,889

* The medical and dental schools are not administratively units of the University but the composites are shown here for comparability with other state universities.

** A state agency to plan for all types of education above high school.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State U	$91,639
Medical School	2,493
Subtotal, PSU - $94,132	
State-related U's -	
Temple University	53,936
Medical School	5,360
Subtotal, TU - $59,296	
U of Pittsburgh	47,819
Medical School	3,971
Subtotal, U of P - $51,790	
Lincoln University	2,124
Commonwealth Segment - $207,342	
State-owned Insts -	
Indiana U of Pa	14,933
West Chester	13,307
California	10,880
Edinboro	10,695
Slippery Rock	10,560
Millersville	9,751
Clarion	9,405
Shippensburg	9,026
Bloomsburg	8,744
Kutztown	8,622
Mansfield	7,408
East Stroudsburg	6,700
Cheyney	6,384
Lock Haven	5,515
Subtotal, St-owned - $132,000	
Community Colleges	25,381
Private State-aided Insts -	
U of Pennsylvania	10,101
Medical School	2,904
School of Veterinary Med	1,973
Subtotal, U of Pa - $14,978	
Thomas Jefferson U	4,238
Drexel U	3,018

(Continued on following page)

(Continued from the preceding page) Pa.

Phil Coll Osteopathic Med	$3,331
Hahnemann Medical Coll	2,990
Medical Coll of Pa	1,562
Pa Coll of Podiatric Med	360
Phila College of Art	352
Phila Coll of Textiles & Sci	250
Del Van Coll of Sci & Agl	185
Pa Coll of Optometry	99
Dickinson Law School	99
Subtotal, Pvt St-aided - $31,462	
Pa Higher Edn Asstce Agency	73,140
Institutional Assist Grants*+	12,000
Equal Opportunity Prog Grants	3,002
State College Consortium*++	165
Ed & Train State-owned Correctional Institutions*	750
Total#	$485,242

* New this year.
\+ Funds go to private institutions.
++ McKeever Environmental Learning Center.
\# The total is somewhat understated on account of interdepartmental transfers which cannot be accurately estimated until later in the year.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	$25,998
Rhode Island College	11,106
Rhode Island Jr Coll	7,254
Subtotal, U & C's - $44,358	
State Scholarships	1,875
Nursing Scholarships	70
Bryant College*	15
World War Orphans	3
New England H Ed Compact	40
Reg Plan--Medical, Dental	75
Support of Med Edn**	600
Total	$47,036

* For teacher training in business subjects at named private college.
** Administered by Rhode Island Department of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of S Carolina, Main Campus	$40,722
Regional Campuses	4,961
Subtotal, U of SC - $45,683	
Clemson U	23,984
Ag Research & Extension	12,042
Subtotal, CU - $36,026	
Medical U of SC	37,000
S Carolina St College	6,189
Winthrop College	5,996
College of Charleston	5,927
The Citadel	5,383
Francis Marion College	3,062
Lander College	2,082
Subtotal, C's & U's - $147,348	
Comm on H E, Administration	427
Programs, Scholarships, Loans	689
Subtotal, CHE - $1,116	
Tuition Grants Committee	6,180
Board for Tech & Comp Ed	25,914
Total	$180,558

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	$9,518
Medical School	1,298
Dakota State College*	1,808
Springfield Branch	1,861
Subtotal, USD - $14,485	
South Dakota State U	11,096
Ag Experiment Sta**	2,588
Coop Extension Service**	1,877
Animal Disease Research & Diagnostic Laboratory**	351
Remote Sensing Institute**	77
State Tech Assistance Through Extension**	53
Natural Sci Field Sta**	26
Subtotal, SDSU - $16,068	
S D Sch of Mines & Tech	3,333
Atmospheric Sciences	81
Subtotal, SDSM&T - $3,414	
Northern State College	3,652
Black Hills State College	2,832

(Continued on following page)

(Continued from preceding page) S. D.

Commissioner's Office	$277
Health Professions Loans***	350
Dental School Contracts	224
Student Loans and Scholarships	131
Veterinary School Contracts	48
Indian Scholarships	40
LESS Sources Other Than St Taxes	-9,300
Total	$32,221

* For administrative and budgeting purposes Dakota State College has been attached to U of South Dakota, as was Southern State College (Springfield branch) last year.

** These agencies are apparently separately budgeted but are placed here in conjunction with SDSU in order to make it comparable to institutions of similar types in other states.

*** To provide financial assistance to students in health professions who attend out-of-state schools.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1974-75, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Tennessee, Knoxville	$40,030
Medical Units	17,653
Ag Experiment Station	2,800
Ag Extension Service	4,088
Veterinary Planning*	425
Urban and Public Affairs	1,060
Continuing Education	543
Municipal Tech Ad Service	288
County Tech Assistance	254
U of T, Martin	6,430
U of T, Chattanooga	5,547
U of T, Nashville	4,005
Subtotal, U of T - $83,123	
Board of Regents' Universities -	
Memphis State U	22,808
Middle Tenn State U	11,147
East Tennessee State U	10,619
Medical College**	500
Tenn Technological U	8,821
Tennessee State U	6,179
Austin Peay State U	4,597
Subtotal, BRU - $64,671	
State Community Colleges -	
Shelby	2,544
Cleveland	2,024
Chattanooga	1,650

(Continued in next column)

(Continued from preceding column) Tenn.

Volunteer	$1,611
Jackson	1,464
Walters	1,424
Columbia	1,338
Roane	1,101
Motlow	1,040
Dyersburg	894
Subtotal, S C C's - $15,090	
Tenn Higher Ed Comm	534
Board of Regents' Admin	796
U of Tenn System Admin	846
Contract Education***	833
Tuition Grant Program	3,400
Education Loan Account+	540
Total	$169,833

* Planning monies for new veterinary college.

** $400,000 is for planning for new medical college; contingent on V.A. approval of site as eligible for Teague-Cranston funding. $100,000 for family practice medical residencies.

*** Includes SREB and other contract education programs administered by Higher Education Commission.

\+ Medical loan/scholarships for students agreeing to practice in physician scarcity areas.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1973-75, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1973-74	1974-75
(1)	(2)	(3)
U of Texas at Austin	$53,127	$56,116
UT Med Br, Galvstn	30,440	32,032
UT System Cancer Ctr	18,621	19,763
UT Health Sci Ctr		
Houston	15,902	16,916
Dallas	14,992	15,746
San Antonio	13,605	12,696
UT at Arlington	10,992	11,545
UT at El Paso	9,634	8,480
UT at San Antonio	5,692	6,758
UT at Dallas	4,196	4,836
UT at Permian Basin	3,678	4,917
UT Sch of Nursing*	2,898	3,226
Subtotals, UT System - **		
Texas A & M Univ	27,779	29,163
Ag Exper Sta	9,506	10,022
Ag Exten Serv	9,470	10,108
Prairie View AM U	5,188	4,241
Texas Forest Serv	2,591	2,738

(Continued on following page)

(Continued from preceding page) Texas

Engineering Exp Sta	$2,386	$2,628
Engineering Exten Serv	872	898
Tarleton St Coll	2,150	1,717
Maritime Aca & Moody Coll of M Sci/Res	1,062	1,039
Rodent Control Serv	860	887
Vet Med Diag Lab	352	359
Subtotals, A & M System - ***		
Univ of Houston	23,995	25,156
North Texas St U	15,698	15,758
Tyler St Coll	10,504	1,810
SW Texas St U	8,599	8,672
East Texas St U	8,356	8,667
Texas St Tech Inst	8,199	9,558
Sam Houston St U	7,818	7,917
SF Austin St U	7,362	8,037
Tex Woman's Univ	7,027	6,677
Lamar University	6,351	6,489
TA & IU, Kingsvlle	5,541	5,288
T Southern Univ	5,213	5,426
Pan American Univ	4,871	5,197
W Texas St Univ	4,635	4,234
U Houston, Clear Lake City	4,487	3,418
Angelo State Univ	2,325	2,284
Sul Ross St Univ	1,894	1,875
T A&I U, Corps Christi	1,879	2,454
Midwestern Univ	1,774	1,619
T A&I U, Laredo	905	1,009
Coordinating Board++	19,559	28,796
Four Systems Offices	2,310	2,386
Fibers & Food Protein Committee	808	840
Other Agencies+++	698	681
So Reg Ed Compact	43	43
St-aid to Jr Colls	51,552	57,271
Totals	$487,874	$509,180

* The School of Nursing is a system-wide organization.

** $183,777,000 and $193,031,000.

*** $62,216,000 and $63,800,000.

\+ $29,478,000 and $30,787,000.

++ Includes: Coord and Fed Programs $542,000, $566,000; Hinson-Hazlewood Coll Stu Loan Prog $635,000, $649,000; Tuition equalization grants to stu attending pri insts $5,000,000, $7,500,000; Baylor Med & Dental Acts $9,909,000, $10,929,000; Osteopathy Scholarships $1,527,000, $1,906,000; Contract with T System of Natrl Labs $46,000, $46,000; Nursing Stu Enrollment Increases $1,900,000, $4,000,000; Faculty Salary Increases (74-75) $3,200,000.

+++ Museums at three institutions and county taxes on university lands.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	$29,119
College of Medicine	3,348
University Hospital	941
Economic Development Center	99
Research Support	993
Special Enterprises*	554
Subtotal, U of U - $35,054	
Utah State University	13,826
Ag Exper Station	1,597
Cooperative Extension	1,305
Research Support	273
Ecology Center	232
Water Research Lab	346
Special Enterprises**	353
Subtotal, USU - $17,932	
State Colleges -	
Weber State College	8,842
Utah Tech Coll, Salt Lake	3,419
Southern Utah State Coll	2,786
Utah Tech Coll, Provo	1,950
Dixie College	1,450
Snow College	1,290
College of Eastern Utah	1,137
Subtotal, S C's - $20,874	
Central Agency	482
Statewide Television	587
Cooperative Nursing	349
WICHE	212
Computer Services	100
Student Loans	100
Ethnic Awareness	50
Subtotal, C A - $1,880	
Total	$75,740

* Includes: Educationally disadvantaged, $397,000; coal research, $25,000; seismograph station, $82,000 and Museum of Natural History, $50,000.

** Includes: Educationally disadvantaged, $60,000; Southeastern Utah continuing education center, $74,000; Uintah Basin continuing education center, $169,000 and Man and His Bread Museum, $50,000.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	$11,542
Educational TV*	611
Subtotal, U of V - $12,153	
State Colleges**	4,816
Community College of Vt	175
Vt Student Assistance Corp	2,842
Senatorial Scholarships	90
New Eng Higher Ed Compact	26
Ed Commission of the States	8
Nat Guard Enlisted Men's Scholarship	10
Total	$20,120

* Approximately 60% for elementary and secondary instructional programs.
** Allocations to individual colleges not yet made.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1974-76, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1974-75 (2)	1975-76 (3)
U of Virginia	$30,050	$33,887
Hospital Division	7,364	7,632
Sch of Cont Ed	1,713	1,955
Clinch Valley Coll	1,070	1,230
Subtotals, U of V - *		
Va Poly Inst & St U	26,787	29,950
Ext Division	10,311	11,194
Research Division	6,707	7,146
Subtotals, VPI & SU - **		
Va Commonwealth U	28,595	33,340
Health Sci; Hospital	15,308	15,833
Subtotals, VCU - ***		
Coll of William & Mary	8,622	9,560
Newport Coll	1,646	1,960
Bland Coll	699	750
Va Assoc Research#	315	320
Subtotals, CW&M - +		
Other Colleges and Universities -		
Old Dominion U	9,971	12,176
Norfolk St Coll	7,243	8,267
Madison Coll	6,498	7,413
George Mason U	5,568	6,801
Va State Coll	5,317	6,141
Radford Coll	4,416	4,160

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(Continued from preceding column) Va.

Longwood Coll	$2,832	$3,105
Va Military Inst	2,493	2,658
Mary Washington Coll	2,109	2,319
Subtotals, OC&U - ++		
Community Colleges	47,532	58,718
Student Aid	5,427	5,782
Tuition Ass't Loans Va Residents	1,594	2,526
Governor's Office	800	849
St Council of Higher Ed	783	840
Norfolk Area Medical Center Authority	240	432
St Ed Assts Authority	60	63
Va Inst, Sci Research	40	40
Other Higher Ed Agencies	249	151
Totals	$242,359	$277,198

* $40,197,000 and $44,704,000.
** $43,805,000 and $48,290,000.
*** $43,903,000 and $49,173,000.
\# The Virginia Associated Research Campus is under joint administration of the College of William and Mary and Old Dominion University.
\+ $11,282,000 and $12,590,000.
++ $46,447,000 and $53,040,000.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (incl Medical School)*	$144,322
Washington State U (incl Ag Research & Exten)	76,382
Subtotal, U's - $220,704	
State Colleges -	
Western Wash St Coll	26,704
Central Wash St Coll	23,111
Eastern Wash St Coll	21,723
Evergreen St Coll	10,860
Subtotal, S C's - $82,398	
Salary Adjust - Faculty & Exempt 4-yr Insts	7,350
Subtotal, 4-yr - $310,452	
Community Colleges**	148,886
Stu Financial Aid Prog	2,800
Aid to Stu in Pri Insts***	1,800
Council on Higher Edn	708
Special Appropriation for Faculty Relocation Exp-CHE	40
Total+	$464,686

* Does not include an appropriation of $5.0 million to the U of Washington for use of King County Hospital.

(Continued on following page)

(Continued from preceding page) Wash.

** The 27 community colleges receive no local tax income.

*** A program providing grants up to $100 per year to resident students attending private institutions. Program declared unconstitutional in May, 1973.

+ Total does not include the institutional share of general appropriations for classified staff salary increases, the 1973-75 cost of the $40 per month increase provided all employees in February, 1973 or the amount to pay a $5 increase in health insurance costs. These amounts were appropriated centrally and have not yet been distributed.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
West Virginia U	$30,197
Medical Center**	12,238
Subtotal, WVU - $42,435	
Marshall University	11,627
W Va Coll of Grad Studies	2,160
Four-year Colls -	
Fairmont State	4,585
West Virginia State	4,131
West Liberty State	3,797
W Va Inst of Tech	3,716
Concord	2,853
Shepherd	2,749
Glenville State	2,295
Bluefield State	1,776
Subtotal, 4-yr C's - $25,902	
Community Colleges -	
Parkersburg	1,386
Southern West Virginia	932
West Virginia Northern	920
Subtotal, C C's - $3,238	
Two-yr Branch Coll-	
Pontomac State	1,307
Special Appropriations -	
Non-allocated	10
Oak Wilt Control Research	10
Veterinary Tuition	220
Optometry Tuition	54

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(Continued from preceding column) W. Va.

Educational TV	$687
Bureau for Coal Research	410
Forestry Products	132
Regional Research Institute	88
Ag Experiment Station	28
Intensive Ag--Demonstration Trial	30
Podiatry Tuition***	5
Title I--Matching Funds	130
Awareness Program	50
Scholarship Program	1,500
Greenbrier Sch Osteopathic Med Scholarships--In-state Stu***	425
Center for Economic Action	49
Comm & Development Research	25
Subtotal, Sp Ap - $3,853	
State Bd of Regents+	512
Less Est Student Fees Going to State General Fund	-2,000
Total	$89,034

* Allocated by State Board of Regents from a lump-sum appropriation.

** Includes $5,916,000 estimated proceeds of an allocated tax on sales of soft drinks.

*** Established July 1, 1974.

+ Includes Facilities and Scholarship Administration previously the function of the State Commission on Higher Education.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1974-75, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Doctoral Univ System -	
Madison	$93,352
U Hospitals	6,177
Subtotal, UW Madison - $99,529	
Milwaukee	34,863
Subtotal, Doctoral - $134,392	
Universities -	
Oshkosh	14,202
Eau Claire	11,533
Stevens Point	10,374
Whitewater	9,941
LaCrosse	9,282
Stout	8,544
Parkside	7,918
Green Bay	7,740
River Falls	7,331
Platteville	6,912
Superior	5,625
Subtotal, U's - $99,403	
Centers (2-yr)	9,873
Extension	16,921
Central Administration	3,901
Systemwide	1,469
Vocational, Tech	
Adult Edn System*	44,131
Med Coll of Wis*	2,451
Higher Ed Aids Bd*	14,780
Total*	$327,321

* The three marked items, not having been reported, are estimated by using the figures for 1973-74 and adding 10% as a conservative estimate of the probable 1974-75 increase.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1973-75, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Wyoming*	$37,679
Community Colleges	9,385
Total	$47,064

* Appropriations are now made in a lump sum with no designated amounts for Agricultural Extension, retirement costs or scholarships and loans.